

**MANUAL -11**

**Budget Allocated to each Agency**

**[Section -4(1) (b) (xi)]**

**For public authorities responsible for developmental, construction, technical works**

- Please provide information about the details of the budget for different activities under different schemes in the given format

Sl. No	Name of the Scheme/Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed 2020-21 (Rs in Lakh)	Amount sanctioned (Rs in lakh)	Amount released/disbursed(No of instalments)	Actual expenditure for the last year	Responsible officer for the quality and complete execution of the work
1	National Air Quality Monitoring Programme (50:50)sharing Basis	Monitoring of Air Quality in Odisha	Running	Running	272.00	67.70	67.70	130.67	CES
2	National Water Quality Monitoring Programme (70:30)sharing Basis	Monitoring of Water Quality of Water bodies in Odisha	Running	Running	170.00	1.04	1.04	10.63	CES
3	SAMP (SPCB)	Monitoring of Water Quality of Water bodies in Odisha	Running	Running	123.00	0.05	0.05	0.14	CES
4	UNIDO PROJECT	Bio medical waste management			318.40	18.92	18.92	44.13	SEE
5	O&M of CAAQM Stations(50:50)	Continuous Air quality monitoring	Running	Running	35.00	8.74	8.74	33.91	CEE
6	Installation of CAAQM stations	Continuous Air quality monitoring	Running	Running	185.00				CEE
9	Remediation of contaminated sites of odisha				8.00				
10	National clean air program (NCAP)	Monitoring of Air Quality in Odisha			884.10	306.68	306.68		CEE

Sl. No	Name of the Scheme/Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed 2020-21 (Rs in Lakh)	Amount sanctioned (Rs in lakh)	Amount released/disbursed(No of instalments)	Actual expenditure for the last year	Responsible officer for the quality and complete execution of the work
11	OMBADC project	Development of Environment			1300.00	1.26	1.26	1.64	CEE
12	Monitoring of water bodies	Monitoring of Water Quality of Water bodies in Odisha	Running	Running	15.50				CES
13	Other Project(Development of water bodies/installation of CAAQMS/studies and inventorisation)		Running	Running	550.00				CEE
14	Control of Pollution				410.00	11.95	11.95	228.95	CES
15	Control of Pollution (O& M of ICZM Project)				90.00	21.54	21.54	107.73	CES

